

	2022/23		2021/22		Change %	
	Group	Company	Group	Company	Group	Company
Earnings highlights and ratios						
Revenue	20,565	17,556	39,630	33,337	(48%)	(47%)
Gross profit	5,859	4,186	5,312	3,663	10%	14%
EBITDA	10,014	6,505	8,315	4,850	20%	34%
EBIT	8,816	6,002	5,784	4,057	52%	48%
Earnings before tax	4,377	1,919	4,613	2,988	(5%)	(36%)
Profit attributable to equity holders	2,482	1,444	5,110	2,580	(51%)	(44%)
Dividend	750	750	750	750	-	-
Earnings per share	2.48	1.44	5.11	2.58	(51%)	(44%)
Dividend per share	0.75	0.75	0.75	0.75	-	-
Dividend payout	30	52	15	29	106%	79%
Statement of financial position						
Highlights and ratios						
Total assets	79,941	54,552	81,847	60,833	(2%)	(10%)
Stated capital	9,000	9,000	9,000	9,000	-	-
Retained earnings	19,741	15,162	18,610	15,072	6%	1%
Total equity/shareholders' funds	31,972	24,492	30,647	24,323	4%	1%
Total liabilities	47,969	30,061	51,200	36,510	(6%)	(18%)
Current assets	35,529	21,094	48,281	32,522	(26%)	(35%)
Current liabilities	31,736	16,688	29,780	17,440	7%	(4%)
Net asset per share	29.56	24.49	28.19	24.32	5%	1%
Investor highlights and ratios						
Price per share	-	14.2	-	15.0		(5%)
PE ratio	-	9.8	-	5.8		69%
Gross profit margin	28.49%	23.84%	13.40%	10.99%	113%	117%
Net profit margin	11.85%	8.23%	12.95%	7.74%	(8%)	6%
Return on equity	7.62%	5.90%	16.74%	10.61%	(54%)	(44%)
Debt/Total assets	20.31%	27.94%	28.16%	35.77%	(28%)	(22%)
Debt/Equity	50.79%	62.22%	75.20%	89.47%	(32%)	(30%)
Interest coverage ratio	2.01	1.49	5.07	3.96	(60%)	(62%)
Current asset ratio	1.12	1.26	1.62	1.86	(31%)	(32%)
Quick asset ratio	0.62	1.09	1.13	1.64	(45%)	(33%)